

OCTOBER 24, 2008

<u>MAJOR PROJECTS</u>	<u>Clean-up Completed</u>	<u>Recovery Project Initiated</u>	<u>Recovery Project Completed</u>	<u>Facilities Re-occupied</u>	<u>Mitigation Study Initiated</u>	<u>Mitigation Strategy Developed</u>	<u>Mitigation Project Initiated</u>	<u>Mitigation Project Completed</u>
Adler Journalism Building	Y	Y	Partial	Y				
Art Building	Y	N	N	N				
Art Building West	Y	N	N	N				
Becker Communication	Y	Y	Partial	Y				
Danforth Chapel	Y	N	N	N				
English Philosophy Bldg	Y	Y	Partial	Y				
Hancher Auditorium	Y	N	N	N	Y			
Hawkeye Court Apartments	Y	N	N	N				
Iowa Advanced Tech Labs	Y	Y	Partial	Y	Y			
Iowa Memorial Union Floors 1-3	Y	Y	N	N				
Ground Floor	Y	N	N	N				
Madison St Services Bldg	Y	Y	Y	Y				
Main Library	Y	Y	Y	Y				
Mayflower	Y	Y	Partial	Y				
Museum of Art North Section	Y	Y	N	N				
South Section	Y	Y	N	N				
North Hall	Y	Y	Y	Y				
Power Plant	Y	Y	Partial	Partial	Y	Partial		
Stanley Hydraulics Lab	Y	Y	Y	Y				
Theater Building	Y	Y	N	N				
Utility Tunnels	Partial	Y	Partial	Partial	Y	Partial		
Voxman Music Building	Y	N	N	N	Y			

<u>MAJOR PROGRAMMATIC ISSUES</u>	<u>Status/Location</u>	<u>Plans</u>	<u>Key Dates</u>
Comprehensive Mitigation Task Force	Task Force Named Consultants Hired	Kick-off mtg Oct 1	Report: March 2009 Earlier reports as needed
IMU Programs	University Athletic Club UCC (Old Cap Mall) Former Bread Garden	Re-occupy floors 1-3	1-Nov-08
Information Technology Redundancy	Program/Budget, SD to BOR	Data Center	October 2008 BOR Meeting
Museum of Art	Collection stored by Lloyds	Special exhibits/education on campus and traveling	
School of Art & Art History Library	Studio Arts (Menards) Seashore Hall	Plans for Art Bldg West now being considered	
School of Music Library Rehearsal & Performance Space	Various	Museum of Art space Other space also being considered	Additional space Spring term 2009
Theatre Arts	Various Studio Arts (Menards)	Temp re-occupancy of Theatre bldg	1-Jan-09
UI Health Care Utility Redundancy	Temp Boilers (2)	West Campus Power Plant	

	<u>Building</u>	<u>Contents</u>	<u>Extra Expense</u>	<u>Protective Measures</u>	<u>Debris Removal</u>	<u>TOTAL</u>
FEMA Project Worksheets (10-20-08)						
Submitted	\$127,200,000	\$50,650,000	-	-	-	\$177,850,000
Not yet submitted	\$9,100,000	\$4,900,000	\$15,000,000	\$5,000,000	\$20,000,000	\$54,000,000
TOTAL	\$136,300,000	\$55,550,000	\$15,000,000	\$5,000,000	\$20,000,000	\$231,850,000
Approved/Obligated						\$71,616,000
Requests for Payment						\$2,901,703

	<u>Actuals</u>	<u>Encumbrances</u>	<u>TOTAL</u>
Flood Expenses (9-30-08) (cash basis)	\$40,356,036	\$29,662,618	\$70,018,654

	<u>FM Global</u>	<u>Federal Flood</u>	<u>FEMA</u>	<u>Gifts</u>	<u>TOTAL</u>
Flood Funding (10-20-08) (cash basis)	\$30,000,000	\$4,423,626	\$0	\$2,026,965	\$36,450,591

	<u>Total Annual Expense</u>	<u>Tenant Build Out</u>
Flood Leases (10-20-08)	\$2,766,704	\$2,850,000

24-Oct-08