

NOVEMBER 26, 2008

<u>MAJOR PROJECTS</u>	<u>Clean-up Completed</u>	<u>Recovery Project Initiated</u>	<u>Recovery Project Completed</u>	<u>Facilities Re-occupied</u>	<u>Mitigation Study Initiated</u>	<u>Mitigation Strategy Developed</u>	<u>Mitigation Project Initiated</u>
Adler Journalism Building	Y	Y	Partial	Y			
Art Building	Y	N	N	N			
Art Building West	Y	Y	N	N			
Becker Communication	Y	Y	Partial	Y			
Danforth Chapel	Y	Y	N	N			
English Philosophy Bldg	Y	Y	Partial	Y			
Hancher Auditorium	Y	N	N	N	Y		
Hawkeye Court Apartments	Y	N	N	N			
Iowa Advanced Tech Labs	Y	Y	Partial	Y	Y		
Iowa Memorial Union							
Floors 1-3	Y	Y	Y	Y			
Ground Floor	Y	N	N	N			
Madison St Services Bldg	Y	Y	Y	Y			
Main Library	Y	Y	Y	Y			
Mayflower	Y	Y	Partial	Y			
Museum of Art							
North Section	Y	Y	Y	Y			
South Section	Y	N	N	N			
North Hall	Y	Y	Y	Y			
Power Plant	Y	Y	Y	Y	Y	Partial	
Stanley Hydraulics Lab	Y	Y	Y	Y			
Theater Building	Y	Y	N	N			
Utility Tunnels	Partial	Y	Partial	Partial	Y	Partial	
Voxman Music Building	Y	N	N	N	Y		

MAJOR PROGRAMMATIC ISSUES**Status/Location****Plans****Key Dates**

Comprehensive Mitigation Task Force	Task Force Named Consultants Hired	Meetings continuing	Report: March 2009 Earlier reports as needed
IMU Programs	University Athletic Club UCC (Old Cap Mall) Former Bread Garden	IMU floors 1-3 re-occupied Iowa House opening Dec 2008	1-Nov-08
Information Technology Redundancy	Program/Budget, SD to BOR	Data Center	October 2008 BOR - Approval of Budget and Design
Museum of Art	Collection stored by Lloyds	Special exhibits/education on campus and traveling	
School of Art & Art History Library	Studio Arts (Menards) Seashore Hall	Art Bldg West Recovery Project	
School of Music Library Rehearsal & Performance Space	Various	Museum of Art space Modular units nearby Intermediate solution considered	Additional space Spring term 2009
Theatre Arts	Various Studio Arts (Menards)	Temp re-occupancy of Theatre bldg	1-Jan-09
UI Health Care Utility Redundancy	Temp Boilers (2)	West Campus Power Plant	

	<u>Building</u>	<u>Contents</u>	<u>Extra Expense</u>	<u>Protective Measures</u>	<u>Debris Removal</u>	<u>TOTAL</u>	
FEMA Project Worksheets (10-29-08)							
Written	\$126,351,312	\$53,200,000	\$3,468,542	-	-	\$183,019,854	
Not yet written	\$9,948,688	\$2,350,000	\$11,531,458	\$5,000,000	\$20,000,000	\$48,830,146	
TOTAL	\$136,300,000	\$55,550,000	\$15,000,000	\$5,000,000	\$20,000,000	\$231,850,000	
Approved/Obligated						\$116,600,000 gross	\$ 74,544,893
Requests for Payment							\$ 5,309,533

	<u>Actuals</u>	<u>Encumbrances</u>	<u>TOTAL</u>
Flood Expenses (11-20-08) (cash basis)	\$67,868,906	\$28,402,362	\$96,271,268

	<u>FM Global</u>	<u>Federal Flood</u>	<u>FEMA</u>	<u>Gifts</u>	<u>TOTAL</u>
Flood Funding (11-20-08) (cash basis)	\$50,000,000	\$4,428,181	\$2,716,685	\$2,063,834	\$59,208,700

	<u>Total Annual Expense</u>	<u>Tenant Build Out</u>
Flood Leases (11-3-08)	\$2,766,700	\$2,850,000

**Mitigation
Project
Completed**

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26-Nov-08