

OCTOBER 6, 2008

<u>MAJOR PROJECTS</u>	<u>Clean-up Completed</u>	<u>Recovery Project Initiated</u>	<u>Recovery Project Completed</u>	<u>Facilities Re-occupied</u>	<u>Mitigation Study Initiated</u>	<u>Mitigation Strategy Developed</u>	<u>Mitigation Project Initiated</u>
Adler Journalism Building	Y	Y	Partial	Y			
Art Building	Y	N	N	N			
Art Building West	Y	N	N	N			
Becker Communication	Y	Y	Partial	Y			
Danforth Chapel	Y	N	N	N			
English Philosophy Bldg	Y	Y	Partial	Y			
Hancher Auditorium	Y	N	N	N	Y		
Hawkeye Court Apartments	Y	N	N	N			
Iowa Advanced Tech Labs	Y	Y	Partial	N	Y		
Iowa Memorial Union							
Floors 1-3	Partial	Y	N	N			
Ground Floor	Partial	N	N	N			
Madison St Services Bldg	Y	Y	Y	Y			
Main Library	Y	Y	Y	Y			
Mayflower	Y	Y	Partial	Y			
Museum of Art							
North Section	Y	Y	N	N			
South Section	Y	N	N	N			
North Hall	Y	Y	Y	Y			
Power Plant	Y	Y	Partial	Partial	Partial	Partial	
Stanley Hydraulics Lab	Y	Y	Y	Y			
Theater Building	Y	Y	N	N			
Utility Tunnels	Partial	Y	Partial	Partial	Partial	Partial	
Voxman Music Building	Y	N	N	N	Y		

MAJOR PROGRAMMATIC ISSUES

	<u>Status/Location</u>	<u>Plans</u>	<u>Key Dates</u>
Comprehensive Mitigation Task Force	Task Force Named Consultants Hired	Kick-off mtg Oct 1	Report: March 2009 Earlier reports as needed
IMU Programs	University Athletic Club UCC (Old Cap Mall)	Re-occupy floors 1-3	1-Nov-08

	Former Bread Garden		
Information Technology Redundancy	Program/Budget, SD to BOR	Data Center	October 2008 BOR Meeting
Museum of Art	Collection stored by Lloyds	Special exhibits/education	
School of Art & Art History Library	Studio Arts (Menards) Seashore Hall	TBD	
School of Music Library Rehearsal & Performance Space	Various	TBD Museum of Art space	Spring term 2009
Theatre Arts	Various Studio Arts (Menards)	Temp re-occupancy of bldg	1-Jan-09
UI Health Care Utility Redundancy	Temp Boilers (2)	West Campus Power Plant	

	<u>Building</u>	<u>Contents</u>	<u>Extra Expense</u>	<u>Protective Measures</u>	<u>Debris Removal</u>	<u>TOTAL</u>
FEMA Project Worksheets (9-12-08)						
Submitted	\$127,200,000	\$50,650,000	-	-	-	\$177,850,000
Not yet submitted	\$9,100,000	\$4,900,000	\$15,000,000	\$5,000,000	\$20,000,000	\$54,000,000
TOTAL	\$136,300,000	\$55,550,000	\$15,000,000	\$5,000,000	\$20,000,000	\$231,850,000
Approved						\$71,616,000

	<u>Actuals</u>	<u>Encumbrances</u>	<u>TOTAL</u>
Flood Expenses (8-31-08) (cash basis)	\$16,993,949	\$30,685,890	\$47,679,839

	<u>FM Global</u>	<u>Federal Flood</u>	<u>FEMA</u>	<u>Gifts</u>	<u>TOTAL</u>
Flood Funding (8-31-08) (cash basis)	\$20,000,000	\$2,327,400	\$0	\$1,826,261	\$24,153,661

	<u>Total Annual Expense</u>	<u>Tenant Build Out</u>
Flood Leases (9-12-08)	\$2,711,568	\$2,770,000