

OCTOBER 6, 2008

| <u>MAJOR PROJECTS</u> | <u>Clean-up Completed</u> | <u>Recovery Project Initiated</u> | <u>Recovery Project Completed</u> | <u>Facilities Re-occupied</u> | <u>Mitigation Study Initiated</u> | <u>Mitigation Strategy Developed</u> | <u>Mitigation Project Initiated</u> |
|------------------------------|----------------------------------|--|--|--------------------------------------|--|---|--|
| Adler Journalism Building | Y | Y | Partial | Y | | | |
| Art Building | Y | N | N | N | | | |
| Art Building West | Y | N | N | N | | | |
| Becker Communication | Y | Y | Partial | Y | | | |
| Danforth Chapel | Y | N | N | N | | | |
| English Philosophy Bldg | Y | Y | Partial | Y | | | |
| Hancher Auditorium | Y | N | N | N | Y | | |
| Hawkeye Court Apartments | Y | N | N | N | | | |
| Iowa Advanced Tech Labs | Y | Y | Partial | N | Y | | |
| Iowa Memorial Union | | | | | | | |
| Floors 1-3 | Partial | Y | N | N | | | |
| Ground Floor | Partial | N | N | N | | | |
| Madison St Services Bldg | Y | Y | Y | Y | | | |
| Main Library | Y | Y | Y | Y | | | |
| Mayflower | Y | Y | Partial | Y | | | |
| Museum of Art | | | | | | | |
| North Section | Y | Y | N | N | | | |
| South Section | Y | N | N | N | | | |
| North Hall | Y | Y | Y | Y | | | |
| Power Plant | Y | Y | Partial | Partial | Partial | Partial | |
| Stanley Hydraulics Lab | Y | Y | Y | Y | | | |
| Theater Building | Y | Y | N | N | | | |
| Utility Tunnels | Partial | Y | Partial | Partial | Partial | Partial | |
| Voxman Music Building | Y | N | N | N | Y | | |

MAJOR PROGRAMMATIC ISSUES

| | <u>Status/Location</u> | <u>Plans</u> | <u>Key Dates</u> |
|-------------------------------------|--|----------------------|---|
| Comprehensive Mitigation Task Force | Task Force Named Consultants Hired | Kick-off mtg Oct 1 | Report: March 2009 Earlier reports as needed |
| IMU Programs | University Athletic Club UCC (Old Cap Mall) | Re-occupy floors 1-3 | 1-Nov-08 |

| | Former Bread Garden | | |
|---|--|----------------------------|--------------------------|
| Information Technology Redundancy | Program/Budget, SD to BOR | Data Center | October 2008 BOR Meeting |
| Museum of Art | Collection stored by Lloyds | Special exhibits/education | |
| School of Art & Art History Library | Studio Arts (Menards) Seashore Hall | TBD | |
| School of Music Library Rehearsal & Performance Space | Various | TBD Museum of Art space | Spring term 2009 |
| Theatre Arts | Various Studio Arts (Menards) | Temp re-occupancy of bldg | 1-Jan-09 |
| UI Health Care Utility Redundancy | Temp Boilers (2) | West Campus Power Plant | |

| | <u>Building</u> | <u>Contents</u> | <u>Extra Expense</u> | <u>Protective Measures</u> | <u>Debris Removal</u> | <u>TOTAL</u> |
|--|-----------------|-----------------|--------------------------|--------------------------------|---------------------------|---------------|
| FEMA Project Worksheets (9-12-08) | | | | | | |
| Submitted | \$127,200,000 | \$50,650,000 | - | - | - | \$177,850,000 |
| Not yet submitted | \$9,100,000 | \$4,900,000 | \$15,000,000 | \$5,000,000 | \$20,000,000 | \$54,000,000 |
| TOTAL | \$136,300,000 | \$55,550,000 | \$15,000,000 | \$5,000,000 | \$20,000,000 | \$231,850,000 |
| Approved | | | | | | \$71,616,000 |

| | <u>Actuals</u> | <u>Encumbrances</u> | <u>TOTAL</u> |
|---|----------------|---------------------|--------------|
| Flood Expenses (8-31-08) (cash basis) | \$16,993,949 | \$30,685,890 | \$47,679,839 |

| | <u>FM Global</u> | <u>Federal Flood</u> | <u>FEMA</u> | <u>Gifts</u> | <u>TOTAL</u> |
|--|------------------|----------------------|-------------|--------------|--------------|
| Flood Funding (8-31-08) (cash basis) | \$20,000,000 | \$2,327,400 | \$0 | \$1,826,261 | \$24,153,661 |

| | <u>Total Annual Expense</u> | <u>Tenant Build Out</u> |
|-------------------------------|---------------------------------|-----------------------------|
| Flood Leases (9-12-08) | \$2,711,568 | \$2,770,000 |