Staff Council Executive Meeting
Thursday, September 4, 2014
111 Jessup Hall

Attending: Provost Butler; Sue Buckley, Vice President for Human Resources; Erin Brothers, Laurie Hafner Dahms, John Downing, Hans Hoerschelman, Kimberly Keister, Shannon Lizakowski, Randy Nessler, Joshua Smith, Chuck Wieland.

Absent: Marsha Adolph.

Meeting called to order

Updates

The campus is off to a good start for the fall 2014 semester. The strategic plan is going to be updated soon, and the efficiency process is in the planning stage. UIISC will be involved as these initiatives move forward.

Performance Based Funding is based on a formula passed by the Board of Regents. Unless new funds come available, and if the formula is applied to this year's budget, The University of Iowa would be down $13 million in FY16. This amounts to 2.5% of the General Education Fund. Overall, The University of Iowa will maintain its quality and national recognition as it continues to grow.

On the academic side, no current plans or projects will be delayed or reversed due to the Deloitte study. The University of Iowa will continue to provide information as requested to move forward.

The new associate vice-president of enrollment management will oversee Admissions and Financial Aid. The search is moving along for that role, and there are good candidates applying.

Kevin Kregel is the new associate provost for faculty. Tom Rice, who previously held the position, will be transitioning to a new role as faculty director of the University of Iowa's John and Mary Pappajohn Educational Center in Des Moines.

It is early in the season for recruitment for the class of 2019. There is amped up marketing, including a 3rd party to send recruitment materials to potential new students. The goal is to bring in 250 more resident students and 250 more non-resident students for the class of 2019.

The search for replacing Kelly Bender, UI Harm Reduction Coordinator, is in progress.

Sue Buckley, Vice President for Human Resources, will be doing 3 presentations for UIISC in the coming months. She or members of her staff will present on onboarding new employees, the Working-At-Iowa survey, and the early retirement program.

Meeting adjourned