

University of Iowa General Education Fund	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	230,843,903	276,518,045	(6,990,876)	269,527,169	(34,044,078)		235,483,091	-12.63%
Appropriations - Nonrecurring	3,712,500							
201-Federal Support								
301-Interest	1,625,951	1,422,955		1,422,955	(958,046)		464,909	-67.33%
402-Tuition and Fees	238,501,514	268,337,000	6,000,000	274,337,000	27,708,000	(6,000,000)	296,045,000	7.91%
501-Reimb. Indirect Costs	40,555,209	43,172,000		43,172,000	1,727,000		44,899,000	4.00%
606-Sales and Services								
704-Other Income (specify)	103,322	125,000		125,000			125,000	0.00%
<b>Total Revenues</b>	<b>515,342,399</b>	<b>589,575,000</b>	<b>(990,876)</b>	<b>588,584,124</b>	<b>(5,567,124)</b>	<b>(6,000,000)</b>	<b>577,017,000</b>	<b>-1.97%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	218,485,991	248,517,000	(1,056,456)	247,460,544	(12,326,544)		235,134,000	-4.98%
Prof. & Scientific Salaries	86,202,212	103,887,000	9,473	103,896,473	(3,172,621)	(219,852)	100,504,000	-3.27%
General Services Staff Sal.	71,755,844	78,885,000	(106,348)	78,778,652	(2,974,652)		75,804,000	-3.78%
Hourly Wages	3,374,996	3,048,000		3,048,000			3,048,000	0.00%
Total Salaries and Benefits	379,819,043	434,337,000	(1,153,331)	433,183,669	(18,473,817)	(219,852)	414,490,000	-4.32%
<b>Other Expenditures</b>								
304-Supplies and Services	34,708,125	36,933,000	794,253	37,727,253	1,060,747	(545,000)	38,243,000	1.37%
315-Library Acquisition	12,554,881	13,875,000		13,875,000	694,000		14,569,000	5.00%
402-Rentals	1,516,351	1,500,000		1,500,000			1,500,000	0.00%
403-Utilities	25,372,451	31,855,000		31,855,000	375,000	(553,000)	31,677,000	-0.56%
409-Bidg. Repairs	9,325,994	10,759,000	(355,170)	10,403,830	5,022,318	(4,682,148)	10,744,000	3.27%
412-Auditor of State Reimb.	454,659	609,000		609,000			609,000	0.00%
501-Equipment	7,105,041	6,133,000	(276,628)	5,856,372	(100,372)		5,756,000	-1.71%
803-Student Aid	44,485,854	53,574,000		53,574,000	5,855,000		59,429,000	10.93%
<b>Subtotal</b>	<b>135,523,356</b>	<b>155,238,000</b>	<b>162,455</b>	<b>155,400,455</b>	<b>12,906,693</b>	<b>(5,780,148)</b>	<b>162,527,000</b>	<b>4.59%</b>
<b>Total Expenditures</b>	<b>515,342,399</b>	<b>589,575,000</b>	<b>(990,876)</b>	<b>588,584,124</b>	<b>(5,567,124)</b>	<b>(6,000,000)</b>	<b>577,017,000</b>	<b>-1.97%</b>

University of Iowa ARRA Fund	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations				0			0	
Appropriations - ARRA				0	35,393,382		35,393,382	
Appropriations - Nonrecurring				0			0	
201-Federal Support				0			0	
301-Interest				0			0	
402-Tuition and Fees				0			0	
501-Reimb. Indirect Costs				0			0	
606-Sales and Services				0			0	
704-Other Income (specify)				0			0	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,393,382</b>	<b>0</b>	<b>35,393,382</b>	
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries				0	10,479,832		10,479,832	
Prof. & Scientific Salaries				0	8,528,044		8,528,044	
General Services Staff Sal.				0	5,141,961		5,141,961	
Hourly Wages				0			0	
Total Salaries and Benefits	0	0	0	0	24,149,837	0	24,149,837	
<b>Other Expenditures</b>								
304-Supplies and Services				0	1,643,545		1,643,545	
315-Library Acquisition				0			0	
402-Rentals				0			0	
403-Utilities				0			0	
409-Bldg. Repairs				0	7,100,000		7,100,000	
412-Auditor of State Reimb.				0			0	
501-Equipment				0	2,500,000		2,500,000	
803-Student Aid				0			0	
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,243,545</b>	<b>0</b>	<b>11,243,545</b>	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,393,382</b>	<b>0</b>	<b>35,393,382</b>	

University of Iowa University Hospitals	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	27,284,584	27,284,584		27,284,584			27,284,584	0.00%
Supplemental Appropriations	11,982,237	35,969,365		35,969,365	11,050,766		47,020,131	30.72%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs	2,254,775	2,752,800		2,752,800	708,700		3,461,500	25.74%
606-Sales and Services	644,273,385	788,026,951		788,026,951	(7,181,966)		780,844,985	-0.91%
704-Other Income (specify)	389,167	619,000		619,000	(84,200)		534,800	-13.60%
<b>Total Revenues</b>	<b>686,184,148</b>	<b>854,652,700</b>	<b>0</b>	<b>854,652,700</b>	<b>4,493,300</b>	<b>0</b>	<b>859,146,000</b>	<b>0.53%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	32,733,493	53,892,200		53,892,200	(570,200)		53,322,000	-1.06%
Prof. & Scientific Salaries	260,149,710	340,582,100		340,582,100	(6,865,600)		333,716,500	-2.02%
General Services Staff Sal.	120,183,740	155,075,800		155,075,800	(12,461,500)		142,614,300	-8.04%
Hourly Wages	7,802,610	6,234,100		6,234,100	(151,800)		6,082,300	-2.43%
Total Salaries and Benefits	420,869,553	555,784,200	0	555,784,200	(20,049,100)	0	535,735,100	-3.61%
<b>Other Expenditures</b>								
304-Supplies and Services	221,920,332	271,231,400		271,231,400	23,706,300		294,937,700	8.74%
315-Library Acquisition								
402-Rentals	4,402,633	5,304,500		5,304,500	(364,200)		4,940,300	-6.87%
403-Utilities	17,617,753	22,332,600		22,332,600	1,200,300		23,532,900	5.37%
409-Bidg. Repairs	21,347,400			0			0	#DIV/0!
412-Auditor of State Reimb.								
501-Equipment	26,477			0			0	#DIV/0!
803-Student Aid								
<b>Subtotal</b>	<b>265,314,595</b>	<b>298,868,500</b>	<b>0</b>	<b>298,868,500</b>	<b>24,542,400</b>	<b>0</b>	<b>323,410,900</b>	<b>8.21%</b>
<b>Total Expenditures</b>	<b>686,184,148</b>	<b>854,652,700</b>	<b>0</b>	<b>854,652,700</b>	<b>4,493,300</b>	<b>0</b>	<b>859,146,000</b>	<b>0.53%</b>

University of Iowa Psychiatric Hospital	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations	7,043,056			0			0	
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs	1,311,722	1,122,800		1,122,800	211,900		1,334,700	18.87%
606-Sales and Services	14,694,723	25,266,619		25,266,619	(121,348)		25,145,271	-0.48%
704-Other Income (specify)		285,781	(1,241)	284,540	(19,811)		264,729	
<b>Total Revenues</b>	<b>23,049,501</b>	<b>26,675,200</b>	<b>(1,241)</b>	<b>26,673,959</b>	<b>70,741</b>	<b>0</b>	<b>26,744,700</b>	<b>0.27%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	1,992,391	1,998,600		1,998,600	(271,000)		1,727,600	-13.56%
Prof. & Scientific Salaries	11,028,073	13,011,600		13,011,600	621,700		13,633,300	4.78%
General Services Staff Sal.	5,222,670	6,197,800		6,197,800	4,800		6,202,600	0.08%
Hourly Wages	314,404	252,000		252,000	42,400		294,400	16.83%
Total Salaries and Benefits	18,557,538	21,460,000	0	21,460,000	397,900	0	21,857,900	1.85%
<b>Other Expenditures</b>								
304-Supplies and Services	3,298,922	3,762,300	(1,241)	3,761,059	(357,959)		3,403,100	-9.52%
315-Library Acquisition								
402-Rentals	11,633	18,400		18,400	(3,700)		14,700	-20.11%
403-Utilities	1,181,408	1,434,500		1,434,500	34,500		1,469,000	2.41%
409-Bidg. Repairs					0			
412-Auditor of State Reimb.					0			
501-Equipment					0			
803-Student Aid					0			
<b>Subtotal</b>	<b>4,491,963</b>	<b>5,215,200</b>	<b>(1,241)</b>	<b>5,213,959</b>	<b>(327,159)</b>	<b>0</b>	<b>4,886,800</b>	<b>-6.27%</b>
<b>Total Expenditures</b>	<b>23,049,501</b>	<b>26,675,200</b>	<b>(1,241)</b>	<b>26,673,959</b>	<b>70,741</b>	<b>0</b>	<b>26,744,700</b>	<b>0.27%</b>

University of Iowa Center for Disabilities and Development	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	6,363,265	7,017,146	(177,406)	6,839,740	(6,839,740)		0	-100.00%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs	167,616	148,800		148,800	21,200		170,000	14.25%
606-Sales and Services	604,536	948,254		948,254	6,252,346		7,200,600	659.35%
704-Other Income (specify)								
<b>Total Revenues</b>	<b>7,135,417</b>	<b>8,114,200</b>	<b>(177,406)</b>	<b>7,936,794</b>	<b>(566,194)</b>	<b>0</b>	<b>7,370,600</b>	<b>-7.13%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	601,747	710,900	(62,000)	648,900	(147,500)		501,400	-22.73%
Prof. & Scientific Salaries	2,913,152	3,712,500		3,712,500	(47,500)		3,665,000	-1.28%
General Services Staff Sal.	1,901,568	2,181,300	(79,406)	2,101,894	27,906		2,129,800	1.33%
Hourly Wages	236,091	210,600	(10,000)	200,600	(31,100)		169,500	-15.50%
Total Salaries and Benefits	5,652,558	6,815,300	(151,406)	6,663,894	(198,194)	0	6,465,700	-2.97%
<b>Other Expenditures</b>								
304-Supplies and Services	1,166,495	883,800	(26,000)	857,800	(357,700)		500,100	-41.70%
315-Library Acquisition								
402-Rentals	52,282	31,400		31,400	(27,900)		3,500	-88.85%
403-Utilities	253,112	383,700		383,700	17,600		401,300	4.59%
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment	10,970							
803-Student Aid								
<b>Subtotal</b>	<b>1,482,859</b>	<b>1,298,900</b>	<b>(26,000)</b>	<b>1,272,900</b>	<b>(368,000)</b>	<b>0</b>	<b>904,900</b>	<b>-28.91%</b>
<b>Total Expenditures</b>	<b>7,135,417</b>	<b>8,114,200</b>	<b>(177,406)</b>	<b>7,936,794</b>	<b>(566,194)</b>	<b>0</b>	<b>7,370,600</b>	<b>-7.13%</b>

University of Iowa Oakdale Campus	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations	2,657,335	2,792,052	(70,588)	2,721,464	(200,436)		2,521,028	-7.37%
201-Federal Support								
301-Interest		2,000	(1,625)	375			375	0.00%
402-Tuition and Fees								
501-Reimb. Indirect Costs	844,495	948,000	200,000	1,148,000			1,148,000	0.00%
606-Sales and Services								
704-Other Income (specify)	73,922	160,000		160,000			160,000	0.00%
<b>Total Revenues</b>	<b>3,575,752</b>	<b>3,902,052</b>	<b>127,787</b>	<b>4,029,839</b>	<b>(200,436)</b>	<b>0</b>	<b>3,829,403</b>	<b>-4.97%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries								
Prof. & Scientific Salaries	86,113	96,165		96,165	348		96,513	0.36%
General Services Staff Sal.	1,543,583	1,787,353		1,787,353	(18,114)		1,769,239	-1.01%
Hourly Wages								
Total Salaries and Benefits	1,629,696	1,883,518	0	1,883,518	(17,766)	0	1,865,752	-0.94%
<b>Other Expenditures</b>								
304-Supplies and Services	181,692	405,981		405,981	(53,349)		352,632	-13.14%
315-Library Acquisition								
402-Rentals	20,727				30,000		30,000	
403-Utilities	1,707,201	1,471,353	152,787	1,624,140	(155,621)		1,468,519	-9.58%
409-Bidg. Repairs	36,436	125,000	(25,000)	100,000			100,000	0.00%
412-Auditor of State Reimb.								
501-Equipment		16,200		16,200	(3,700)		12,500	-22.84%
803-Student Aid								
<b>Subtotal</b>	<b>1,946,056</b>	<b>2,018,534</b>	<b>127,787</b>	<b>2,146,321</b>	<b>(182,670)</b>	<b>0</b>	<b>1,963,651</b>	<b>-8.51%</b>
<b>Total Expenditures</b>	<b>3,575,752</b>	<b>3,902,052</b>	<b>127,787</b>	<b>4,029,839</b>	<b>(200,436)</b>	<b>0</b>	<b>3,829,403</b>	<b>-4.97%</b>

University of Iowa Hygienic Laboratory	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations	3,849,461	4,516,091	(114,175)	4,401,916	(324,201)		4,077,715	-7.36%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs	106,935	208,000		208,000	(4,160)		203,840	-2.00%
606-Sales and Services	3,039,120	3,237,275		3,237,275	(150,013)		3,087,262	-4.63%
704-Other Income (specify)								
<b>Total Revenues</b>	<b>6,995,516</b>	<b>7,961,366</b>	<b>(114,175)</b>	<b>7,847,191</b>	<b>(478,374)</b>	<b>0</b>	<b>7,368,817</b>	<b>-6.10%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries					90,473		90,473	
Prof. & Scientific Salaries	4,271,430	5,188,003	(88,524)	5,099,479	(481,929)		4,617,550	-9.45%
General Services Staff Sal.	2,145,243	2,160,123		2,160,123	(63,553)		2,096,570	-2.94%
Hourly Wages	57,947	26,265		26,265	(23,365)		2,900	-88.96%
Total Salaries and Benefits	6,474,620	7,374,391	(88,524)	7,285,867	(478,374)	0	6,807,493	-6.57%
<b>Other Expenditures</b>								
304-Supplies and Services	471,384	584,475	(25,651)	558,824			558,824	0.00%
315-Library Acquisition								
402-Rentals	49,512	2,500		2,500			2,500	0.00%
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>520,896</b>	<b>586,975</b>	<b>(25,651)</b>	<b>561,324</b>	<b>0</b>	<b>0</b>	<b>561,324</b>	<b>0.00%</b>
<b>Total Expenditures</b>	<b>6,995,516</b>	<b>7,961,366</b>	<b>(114,175)</b>	<b>7,847,191</b>	<b>(478,374)</b>	<b>0</b>	<b>7,368,817</b>	<b>-6.10%</b>

University of Iowa Family Practice Program	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	2,075,948	2,283,465	(57,730)	2,225,735	(163,926)		2,061,809	-7.37%
201-Federal Support								
301-Interest	10,739	15,000		15,000	(5,000)		10,000	-33.33%
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services	475							
704-Other Income (specify)								
<b>Total Revenues</b>	<b>2,087,162</b>	<b>2,298,465</b>	<b>(57,730)</b>	<b>2,240,735</b>	<b>(168,926)</b>	<b>0</b>	<b>2,071,809</b>	<b>-7.54%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	1,660,755	1,826,772	(46,184)	1,780,588	(131,141)		1,649,447	-7.37%
Prof. & Scientific Salaries	286,282	347,451		347,451	(41,345)		306,106	-11.90%
General Services Staff Sal.	79,107	96,699		96,699	(12,855)		83,844	-13.29%
Hourly Wages	3,541	10,000		10,000			10,000	0.00%
Total Salaries and Benefits	2,029,685	2,280,922	(46,184)	2,234,738	(185,341)	0	2,049,397	-8.29%
<b>Other Expenditures</b>								
304-Supplies and Services	56,779	17,543	(11,546)	5,997	16,415		22,412	273.72%
315-Library Acquisition								
402-Rentals	698							
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>57,477</b>	<b>17,543</b>	<b>(11,546)</b>	<b>5,997</b>	<b>16,415</b>	<b>0</b>	<b>22,412</b>	<b>273.72%</b>
<b>Total Expenditures</b>	<b>2,087,162</b>	<b>2,298,465</b>	<b>(57,730)</b>	<b>2,240,735</b>	<b>(168,926)</b>	<b>0</b>	<b>2,071,809</b>	<b>-7.54%</b>

University of Iowa SCHS	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations	649,066	842,069	(21,289)	820,780	(60,450)		760,330	-7.36%
201-Federal Support	3,625,184	2,382,164		2,382,164	(68,471)		2,313,693	-2.87%
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services	691,331	1,000,000		1,000,000	(350,000)		650,000	-35.00%
704-Other Income (specify)	562,667	1,861,852		1,861,852	(130,839)		1,731,013	-7.03%
<b>Total Revenues</b>	<b>5,528,248</b>	<b>6,086,085</b>	<b>(21,289)</b>	<b>6,064,796</b>	<b>(609,760)</b>	<b>0</b>	<b>5,455,036</b>	<b>-10.05%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	478,629	544,740	(10,072)	534,668	26,245		560,913	4.91%
Prof. & Scientific Salaries	2,080,888	3,214,984	(11,217)	3,203,767	(120,930)		3,082,837	-3.77%
General Services Staff Sal.	583,192	1,077,377		1,077,377	(288,734)		788,643	-26.80%
Hourly Wages	301,646	534,878		534,878	(180,866)		354,012	-33.81%
Total Salaries and Benefits	3,444,355	5,371,979	(21,289)	5,350,690	(564,285)	0	4,786,405	-10.55%
<b>Other Expenditures</b>								
304-Supplies and Services	499,713	714,106		714,106	(45,475)		668,631	-6.37%
315-Library Acquisition								
402-Rentals	55,593	0		0			0	#DIV/0!
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment		0		0			0	#DIV/0!
803-Student Aid								
<b>Subtotal</b>	<b>555,306</b>	<b>714,106</b>	<b>0</b>	<b>714,106</b>	<b>(45,475)</b>	<b>0</b>	<b>668,631</b>	<b>-6.37%</b>
<b>Total Expenditures</b>	<b>3,999,661</b>	<b>6,086,085</b>	<b>(21,289)</b>	<b>6,064,796</b>	<b>(609,760)</b>	<b>0</b>	<b>5,455,036</b>	<b>-10.05%</b>

University of Iowa All General Appropriated Units	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	280,766,618	321,253,452	(7,432,064)	313,821,388	(41,632,831)	0	272,188,557	-13.27%
Appropriations - ARRA				0	35,393,382		35,393,382	
Appropriations - Nonrecurring	3,712,500	0	0	0	0	0	0	
Supplemental Appropriations	11,982,237	35,969,365	0	35,969,365	11,050,766	0	47,020,131	30.72%
201-Federal Support	3,625,184	2,382,164	0	2,382,164	(68,471)	0	2,313,693	-2.87%
301-Interest	1,636,690	1,439,955	(1,625)	1,438,330	(963,046)	0	475,284	-66.96%
402-Tuition and Fees	238,501,514	268,337,000	6,000,000	274,337,000	27,708,000	(6,000,000)	296,045,000	7.91%
501-Reimb. Indirect Costs	45,240,752	48,352,400	200,000	48,552,400	2,664,640	0	51,217,040	5.49%
606-Sales and Services	663,303,570	818,479,099	0	818,479,099	(1,550,981)	0	816,928,118	-0.19%
704-Other Income (specify)	1,129,078	3,051,633	(1,241)	3,050,392	(234,850)	0	2,815,542	-7.70%
<b>Total Revenues</b>	<b>1,249,898,143</b>	<b>1,499,265,068</b>	<b>(1,234,930)</b>	<b>1,498,030,138</b>	<b>32,366,609</b>	<b>(6,000,000)</b>	<b>1,524,396,747</b>	<b>1.76%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	255,953,006	307,490,212	(1,174,712)	306,315,500	(2,849,835)	0	303,465,665	-0.93%
Prof. & Scientific Salaries	367,017,860	470,039,803	(90,268)	469,949,535	(1,579,833)	(219,852)	468,149,850	-0.38%
General Services Staff Sal.	203,414,947	247,461,452	(185,754)	247,275,698	(10,644,741)	0	236,630,957	-4.30%
Hourly Wages	12,091,235	10,315,843	(10,000)	10,305,843	(344,731)	0	9,961,112	-3.35%
Total Salaries and Benefits	838,477,048	1,035,307,310	(1,460,734)	1,033,846,576	(15,419,140)	(219,852)	1,018,207,584	-1.51%
<b>Other Expenditures</b>								
304-Supplies and Services	262,303,442	314,532,605	729,815	315,262,420	25,612,524	(545,000)	340,329,944	7.95%
315-Library Acquisition	12,554,881	13,875,000	0	13,875,000	694,000	0	14,569,000	5.00%
402-Rentals	6,109,429	6,856,800	0	6,856,800	(365,800)	0	6,491,000	-5.33%
403-Utilities	46,131,925	57,477,153	152,787	57,629,940	1,471,779	(553,000)	58,548,719	1.59%
409-Bidg. Repairs	30,709,830	10,884,000	(380,170)	10,503,830	12,122,318	(4,682,148)	17,944,000	70.83%
412-Auditor of State Reimb.	454,659	609,000	0	609,000	0	0	609,000	0.00%
501-Equipment	7,142,488	6,149,200	(276,628)	5,872,572	2,395,928	0	8,268,500	40.80%
803-Student Aid	44,485,854	53,574,000	0	53,574,000	5,855,000	0	59,429,000	10.93%
<b>Subtotal</b>	<b>409,892,508</b>	<b>463,957,758</b>	<b>225,804</b>	<b>464,183,562</b>	<b>47,785,749</b>	<b>(5,780,148)</b>	<b>506,189,163</b>	<b>9.05%</b>
<b>Total Expenditures</b>	<b>1,248,369,556</b>	<b>1,499,265,068</b>	<b>(1,234,930)</b>	<b>1,498,030,138</b>	<b>32,366,609</b>	<b>(6,000,000)</b>	<b>1,524,396,747</b>	<b>1.76%</b>

University of Iowa All Appropriated Units	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	282,943,128	323,925,072	(7,499,607)	316,425,465	(40,639,779)	0	275,785,686	-12.84%
Appropriations - ARRA				0	35,393,382		35,393,382	
Appropriations - Nonrecurring	3,712,500	0	0	0	0	0	0	
Supplemental Appropriations	11,982,237	35,969,365	0	35,969,365	11,050,766	0	47,020,131	30.72%
201-Federal Support	3,625,184	2,382,164	0	2,382,164	(68,471)	0	2,313,693	-2.87%
301-Interest	1,636,690	1,439,955	(1,625)	1,438,330	(963,046)	0	475,284	-66.96%
402-Tuition and Fees	238,501,514	268,337,000	6,000,000	274,337,000	27,708,000	(6,000,000)	296,045,000	7.91%
501-Reimb. Indirect Costs	45,240,752	48,352,400	200,000	48,552,400	2,664,640	0	51,217,040	5.49%
606-Sales and Services	663,303,570	818,479,099	0	818,479,099	(1,550,981)	0	816,928,118	-0.19%
704-Other Income (specify)	1,129,078	3,051,633	(1,241)	3,050,392	(234,850)	0	2,815,542	-7.70%
<b>Total Revenues</b>	<b>1,252,074,653</b>	<b>1,501,936,688</b>	<b>(1,302,473)</b>	<b>1,500,634,215</b>	<b>33,359,661</b>	<b>(6,000,000)</b>	<b>1,527,993,876</b>	<b>1.82%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	256,429,272	308,215,969	(1,174,712)	307,041,257	(2,385,129)	0	304,656,128	-0.78%
Prof. & Scientific Salaries	367,858,889	470,980,498	(105,846)	470,874,652	(1,170,703)	(219,852)	469,484,097	-0.30%
General Services Staff Sal.	203,554,487	247,705,604	(185,754)	247,519,850	(10,713,281)	0	236,806,569	-4.33%
Hourly Wages	12,108,416	10,315,843	(10,000)	10,305,843	(290,347)	0	10,015,496	-2.82%
Total Salaries and Benefits	839,951,064	1,037,217,914	(1,476,312)	1,035,741,602	(14,559,460)	(219,852)	1,020,962,290	-1.43%
<b>Other Expenditures</b>								
304-Supplies and Services	262,825,507	315,100,379	677,850	315,778,229	25,612,238	(545,000)	340,845,467	7.94%
315-Library Acquisition	12,554,881	13,875,000	0	13,875,000	694,000	0	14,569,000	5.00%
402-Rentals	6,277,028	7,026,800	0	7,026,800	(432,142)	0	6,594,658	-6.15%
403-Utilities	46,131,925	57,477,153	152,787	57,629,940	1,471,779	(553,000)	58,548,719	1.59%
409-Bidg. Repairs	30,720,660	10,884,000	(380,170)	10,503,830	12,122,318	(4,682,148)	17,944,000	70.83%
412-Auditor of State Reimb.	454,659	609,000	0	609,000	0	0	609,000	0.00%
501-Equipment	7,144,488	6,172,442	(276,628)	5,895,814	2,595,928	0	8,491,742	44.03%
803-Student Aid	44,485,854	53,574,000	0	53,574,000	5,855,000	0	59,429,000	10.93%
<b>Subtotal</b>	<b>410,595,002</b>	<b>464,718,774</b>	<b>173,839</b>	<b>464,892,613</b>	<b>47,919,121</b>	<b>(5,780,148)</b>	<b>507,031,586</b>	<b>9.06%</b>
<b>Total Expenditures</b>	<b>1,250,546,066</b>	<b>1,501,936,688</b>	<b>(1,302,473)</b>	<b>1,500,634,215</b>	<b>33,359,661</b>	<b>(6,000,000)</b>	<b>1,527,993,876</b>	<b>1.82%</b>

University of Iowa Special Purpose Appropriations	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	2,176,510	2,671,620	(67,543)	2,604,077	993,052	0	3,597,129	38.13%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>2,176,510</b>	<b>2,671,620</b>	<b>(67,543)</b>	<b>2,604,077</b>	<b>993,052</b>	<b>0</b>	<b>3,597,129</b>	<b>38.13%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	476,266	725,757	0	725,757	464,706	0	1,190,463	64.03%
Prof. & Scientific Salaries	841,029	940,695	(15,578)	925,117	409,130	0	1,334,247	44.22%
General Services Staff Sal.	139,540	244,152	0	244,152	(68,540)	0	175,612	-28.07%
Hourly Wages	17,181	0	0	0	54,384	0	54,384	#DIV/0!
Total Salaries and Benefits	1,474,016	1,910,604	(15,578)	1,895,026	859,680	0	2,754,706	45.37%
<b>Other Expenditures</b>								
304-Supplies and Services	522,065	567,774	(51,965)	515,809	(286)	0	515,523	-0.06%
315-Library Acquisition								
402-Rentals	167,599	170,000	0	170,000	(66,342)	0	103,658	-39.02%
403-Utilities								
409-Bidg. Repairs	10,830	0	0	0	0	0		
412-Auditor of State Reimb.								
501-Equipment	2,000	23,242	0	23,242	200,000	0	223,242	860.51%
803-Student Aid								
<b>Subtotal</b>	<b>702,494</b>	<b>761,016</b>	<b>(51,965)</b>	<b>709,051</b>	<b>133,372</b>	<b>0</b>	<b>842,423</b>	<b>18.81%</b>
<b>Total Expenditures</b>	<b>2,176,510</b>	<b>2,671,620</b>	<b>(67,543)</b>	<b>2,604,077</b>	<b>993,052</b>	<b>0</b>	<b>3,597,129</b>	<b>38.13%</b>

University of Iowa Iowa Flood Center	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations				0	1,300,000		1,300,000	
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries				0	611,915		611,915	
Prof. & Scientific Salaries				0	295,282		295,282	
General Services Staff Sal.								
Hourly Wages				0	54,384		54,384	
Total Salaries and Benefits	0	0	0	0	961,581	0	961,581	
<b>Other Expenditures</b>								
304-Supplies and Services				0	138,419		138,419	
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment					200,000		200,000	
803-Student Aid								
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338,419</b>	<b>0</b>	<b>338,419</b>	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	

University of Iowa Primary Health Care	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations	759,875	828,629	(20,949)	807,680	(59,485)		748,195	-7.36%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>759,875</b>	<b>828,629</b>	<b>(20,949)</b>	<b>807,680</b>	<b>(59,485)</b>	<b>0</b>	<b>748,195</b>	<b>-7.36%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	201,469	563,185		563,185	(165,453)		397,732	-29.38%
Prof. & Scientific Salaries	300,929	208,665		208,665	98,798		307,463	47.35%
General Services Staff Sal.								
Hourly Wages	17,158	0		0			0	#DIV/0!
Total Salaries and Benefits	519,556	771,850	0	771,850	(66,655)	0	705,195	-8.64%
<b>Other Expenditures</b>								
304-Supplies and Services	240,319	56,779	(20,949)	35,830	7,170		43,000	20.01%
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>240,319</b>	<b>56,779</b>	<b>(20,949)</b>	<b>35,830</b>	<b>7,170</b>	<b>0</b>	<b>43,000</b>	<b>20.01%</b>
<b>Total Expenditures</b>	<b>759,875</b>	<b>828,629</b>	<b>(20,949)</b>	<b>807,680</b>	<b>(59,485)</b>	<b>0</b>	<b>748,195</b>	<b>-7.36%</b>

University of Iowa State Cancer Registry	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	178,739	190,326	(4,812)	185,514	(13,663)		171,851	-7.36%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>178,739</b>	<b>190,326</b>	<b>(4,812)</b>	<b>185,514</b>	<b>(13,663)</b>	<b>0</b>	<b>171,851</b>	<b>-7.36%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	6,355	8,757		8,757			8,757	0.00%
Prof. & Scientific Salaries	23,197	41,877	(4,812)	37,065	(7,333)		29,732	-19.78%
General Services Staff Sal.		73,749		73,749	(6,330)		67,419	-8.58%
Hourly Wages								
Total Salaries and Benefits	29,552	124,383	(4,812)	119,571	(13,663)	0	105,908	-11.43%
<b>Other Expenditures</b>								
304-Supplies and Services	149,187	42,701		42,701			42,701	0.00%
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment		23,242		23,242			23,242	0.00%
803-Student Aid								
<b>Subtotal</b>	<b>149,187</b>	<b>65,943</b>	<b>0</b>	<b>65,943</b>	<b>0</b>	<b>0</b>	<b>65,943</b>	<b>0.00%</b>
<b>Total Expenditures</b>	<b>178,739</b>	<b>190,326</b>	<b>(4,812)</b>	<b>185,514</b>	<b>(13,663)</b>	<b>0</b>	<b>171,851</b>	<b>-7.36%</b>

University of Iowa Substance Abuse	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	64,871	70,906	(1,793)	69,113	(5,090)		64,023	-7.36%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>64,871</b>	<b>70,906</b>	<b>(1,793)</b>	<b>69,113</b>	<b>(5,090)</b>	<b>0</b>	<b>64,023</b>	<b>-7.36%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	6,661							
Prof. & Scientific Salaries	24,478	65,684		65,684	(5,091)		60,593	-7.75%
General Services Staff Sal.								
Hourly Wages								
Total Salaries and Benefits	31,139	65,684	0	65,684	(5,091)	0	60,593	-7.75%
<b>Other Expenditures</b>								
304-Supplies and Services	33,641	5,222	(1,793)	3,429	1		3,430	0.03%
315-Library Acquisition								
402-Rentals	91							
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>33,732</b>	<b>5,222</b>	<b>(1,793)</b>	<b>3,429</b>	<b>1</b>	<b>0</b>	<b>3,430</b>	<b>0.03%</b>
<b>Total Expenditures</b>	<b>64,871</b>	<b>70,906</b>	<b>(1,793)</b>	<b>69,113</b>	<b>(5,090)</b>	<b>0</b>	<b>64,023</b>	<b>-7.36%</b>

University of Iowa Biocatalysis	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations	881,384	924,139	(23,364)	900,775	(66,342)		834,433	-7.36%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>881,384</b>	<b>924,139</b>	<b>(23,364)</b>	<b>900,775</b>	<b>(66,342)</b>	<b>0</b>	<b>834,433</b>	<b>-7.36%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	247,291	138,169		138,169	15,042		153,211	10.89%
Prof. & Scientific Salaries	279,278	269,551		269,551	5,270		274,821	1.96%
General Services Staff Sal.	106,833	57,025		57,025	2,555		59,580	4.48%
Hourly Wages	23							
Total Salaries and Benefits	633,425	464,745	0	464,745	22,867	0	487,612	4.92%
<b>Other Expenditures</b>								
304-Supplies and Services	67,776	289,394	(23,364)	266,030	(22,867)		243,163	-8.60%
315-Library Acquisition								
402-Rentals	167,353	170,000		170,000	(66,342)		103,658	-39.02%
403-Utilities								
409-Bidg. Repairs	10,830							
412-Auditor of State Reimb.								
501-Equipment	2,000							
803-Student Aid								
<b>Subtotal</b>	<b>247,959</b>	<b>459,394</b>	<b>(23,364)</b>	<b>436,030</b>	<b>(89,209)</b>	<b>0</b>	<b>346,821</b>	<b>-20.46%</b>
<b>Total Expenditures</b>	<b>881,384</b>	<b>924,139</b>	<b>(23,364)</b>	<b>900,775</b>	<b>(66,342)</b>	<b>0</b>	<b>834,433</b>	<b>-7.36%</b>

University of Iowa Iowa Registry for Congenital and Inherited Disorders	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	44,636	48,891	(1,235)	47,656	(3,511)		44,145	-7.37%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>44,636</b>	<b>48,891</b>	<b>(1,235)</b>	<b>47,656</b>	<b>(3,511)</b>	<b>0</b>	<b>44,145</b>	<b>-7.37%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	14,490	15,646		15,646	3,202		18,848	20.47%
Prof. & Scientific Salaries	26,438	31,367	(1,235)	30,132	(6,175)		23,957	-20.49%
General Services Staff Sal.								
Hourly Wages								
Total Salaries and Benefits	40,928	47,013	(1,235)	45,778	(2,973)	0	42,805	-6.49%
<b>Other Expenditures</b>								
304-Supplies and Services	3,708	1,878		1,878	(538)		1,340	-28.65%
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>3,708</b>	<b>1,878</b>	<b>0</b>	<b>1,878</b>	<b>(538)</b>	<b>0</b>	<b>1,340</b>	<b>-28.65%</b>
<b>Total Expenditures</b>	<b>44,636</b>	<b>48,891</b>	<b>(1,235)</b>	<b>47,656</b>	<b>(3,511)</b>	<b>0</b>	<b>44,145</b>	<b>-7.37%</b>

University of Iowa Advance Drug Development	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	110,343	121,347	(3,069)	118,278	(7,718)		110,560	-6.53%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>110,343</b>	<b>121,347</b>	<b>(3,069)</b>	<b>118,278</b>	<b>(7,718)</b>	<b>0</b>	<b>110,560</b>	<b>-6.53%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries								
Prof. & Scientific Salaries	110,343	121,347	(3,069)	118,278	(7,718)		110,560	-6.53%
General Services Staff Sal.								
Hourly Wages								
Total Salaries and Benefits	110,343	121,347	(3,069)	118,278	(7,718)	0	110,560	-6.53%
<b>Other Expenditures</b>								
304-Supplies and Services								
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures</b>	<b>110,343</b>	<b>121,347</b>	<b>(3,069)</b>	<b>118,278</b>	<b>(7,718)</b>	<b>0</b>	<b>110,560</b>	<b>-6.53%</b>

University of Iowa Oakdale Research Park	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	92,961	101,739	(2,572)	99,167	(6,470)		92,697	-6.52%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>92,961</b>	<b>101,739</b>	<b>(2,572)</b>	<b>99,167</b>	<b>(6,470)</b>	<b>0</b>	<b>92,697</b>	<b>-6.52%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries								
Prof. & Scientific Salaries	64,885	52,890		52,890	6,354		59,244	12.01%
General Services Staff Sal.	16,673	37,219		37,219	(22,081)		15,138	-59.33%
Hourly Wages								
Total Salaries and Benefits	81,558	90,109	0	90,109	(15,727)	0	74,382	-17.45%
<b>Other Expenditures</b>								
304-Supplies and Services	11,248	11,630	(2,572)	9,058	9,257		18,315	102.20%
315-Library Acquisition								
402-Rentals	155							
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>11,403</b>	<b>11,630</b>	<b>(2,572)</b>	<b>9,058</b>	<b>9,257</b>	<b>0</b>	<b>18,315</b>	<b>102.20%</b>
<b>Total Expenditures</b>	<b>92,961</b>	<b>101,739</b>	<b>(2,572)</b>	<b>99,167</b>	<b>(6,470)</b>	<b>0</b>	<b>92,697</b>	<b>-6.52%</b>

University of Iowa Technology Innovation Center	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	43,701	48,095	(1,215)	46,880	(3,057)		43,823	-6.52%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>43,701</b>	<b>48,095</b>	<b>(1,215)</b>	<b>46,880</b>	<b>(3,057)</b>	<b>0</b>	<b>43,823</b>	<b>-6.52%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries								
Prof. & Scientific Salaries	11,481	29,314	(1,215)	28,099	(16,547)		11,552	-58.89%
General Services Staff Sal.	16,034	18,611		18,611	(1,642)		16,969	-8.82%
Hourly Wages								
Total Salaries and Benefits	27,515	47,925	(1,215)	46,710	(18,189)	0	28,521	-38.94%
<b>Other Expenditures</b>								
304-Supplies and Services	16,186	170		170	15,132		15,302	8901.18%
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>16,186</b>	<b>170</b>	<b>0</b>	<b>170</b>	<b>15,132</b>	<b>0</b>	<b>15,302</b>	<b>8901.18%</b>
<b>Total Expenditures</b>	<b>43,701</b>	<b>48,095</b>	<b>(1,215)</b>	<b>46,880</b>	<b>(3,057)</b>	<b>0</b>	<b>43,823</b>	<b>-6.52%</b>

University of Iowa Ag Health and Safety Center	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations		130,000	(3,287)	126,713	(126,713)		0	-100.00%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>0</b>	<b>130,000</b>	<b>(3,287)</b>	<b>126,713</b>	<b>(126,713)</b>	<b>0</b>	<b>0</b>	<b>-100.00%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries								
Prof. & Scientific Salaries								
General Services Staff Sal.								
Hourly Wages								
Total Salaries and Benefits	0	0	0	0	0	0	0	
<b>Other Expenditures</b>								
304-Supplies and Services		130,000	(3,287)	126,713	(126,713)		0	-100.00%
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>0</b>	<b>130,000</b>	<b>(3,287)</b>	<b>126,713</b>	<b>(126,713)</b>	<b>0</b>	<b>0</b>	<b>-100.00%</b>
<b>Total Expenditures</b>	<b>0</b>	<b>130,000</b>	<b>(3,287)</b>	<b>126,713</b>	<b>(126,713)</b>	<b>0</b>	<b>0</b>	<b>-100.00%</b>

University of Iowa Non-Profit Resource Center	FY 2008		FY 2009		FY 2010		% Change FY 09 to FY 10	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations		Proposed Budget
<b>Revenues</b>								
State Appropriations		207,548	(5,247)	202,301	(14,899)		187,402	-7.36%
201-Federal Support								
301-Interest								
402-Tuition and Fees								
501-Reimb. Indirect Costs								
606-Sales and Services								
704-Other Income (specify)								
<b>Total Revenues</b>	<b>0</b>	<b>207,548</b>	<b>(5,247)</b>	<b>202,301</b>	<b>(14,899)</b>	<b>0</b>	<b>187,402</b>	<b>-7.36%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries		0		0			0	#DIV/0!
Prof. & Scientific Salaries		120,000	(5,247)	114,753	46,290		161,043	40.34%
General Services Staff Sal.		57,548		57,548	(41,042)		16,506	-71.32%
Hourly Wages								
Total Salaries and Benefits	0	177,548	(5,247)	172,301	5,248	0	177,549	3.05%
<b>Other Expenditures</b>								
304-Supplies and Services		30,000		30,000	(20,147)		9,853	-67.16%
315-Library Acquisition								
402-Rentals								
403-Utilities								
409-Bidg. Repairs								
412-Auditor of State Reimb.								
501-Equipment								
803-Student Aid								
<b>Subtotal</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>(20,147)</b>	<b>0</b>	<b>9,853</b>	<b>-67.16%</b>
<b>Total Expenditures</b>	<b>0</b>	<b>207,548</b>	<b>(5,247)</b>	<b>202,301</b>	<b>(14,899)</b>	<b>0</b>	<b>187,402</b>	<b>-7.36%</b>

University of Iowa Restricted	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations								
Other (GIVF)	1,925,000	1,925,000		1,925,000	(192,500)		1,732,500	-10.00%
Other (Battelle)	8,410,000							
Other (Capital)	1,405,000	22,000,000		22,000,000	(22,000,000)		0	-100.00%
Other (Tuition Replacement)	9,913,543	9,878,331		9,878,331	(840,648)		9,037,683	-8.51%
201-Federal Support	216,604,848	225,486,000		225,486,000	28,989,000		254,475,000	12.86%
204-Intra State Receipts	114,821,737	54,306,669		54,306,669	121,819,148		176,125,817	224.32%
303-Bonds & Loans	102,475,000	134,000,000		134,000,000	(33,000,000)		101,000,000	-24.63%
402-Tuition and Fees	42,438,307	53,340,000		53,340,000			53,340,000	0.00%
501-Reimb. Indirect Costs	20,591,786	23,366,000		23,366,000	1,475,000		24,841,000	6.31%
606-Sales and Services	236,578,744	264,817,000		264,817,000			264,817,000	0.00%
704-Other Income (specify)	189,712,856	175,027,000		175,027,000	25,000,000		200,027,000	14.28%
<b>Total Revenues</b>	<b>944,876,821</b>	<b>964,146,000</b>	<b>0</b>	<b>964,146,000</b>	<b>121,250,000</b>	<b>0</b>	<b>1,085,396,000</b>	<b>12.58%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	114,150,694	129,552,000		129,552,000	4,150,000		133,702,000	3.20%
Prof. & Scientific Salaries	146,466,532	167,272,000		167,272,000	9,949,000		177,221,000	5.95%
General Services Staff Sal.	35,747,575	40,477,000		40,477,000	304,000		40,781,000	0.75%
Hourly Wages	21,448,095	24,255,000		24,255,000	19,000		24,274,000	0.08%
Total Salaries and Benefits	317,812,896	361,556,000	0	361,556,000	14,422,000	0	375,978,000	3.99%
<b>Other Expenditures</b>								
304-Supplies and Services	214,187,752	241,285,000		241,285,000			241,285,000	0.00%
402-Rentals	15,915,493	16,570,000		16,570,000			16,570,000	0.00%
403-Utilities	8,652,329	9,903,000		9,903,000			9,903,000	0.00%
409-Bidg. Repairs	3,517,245	3,700,000		3,700,000	400,000		4,100,000	10.81%
501-Equipment	12,237,736	13,345,000		13,345,000			13,345,000	0.00%
803-Student Aid	45,927,633	53,269,000		53,269,000	1,244,000		54,513,000	2.34%
604-Debt Service	42,241,750	54,100,000		54,100,000	7,002,000		61,102,000	12.94%
901-Plant Capital	181,324,858	210,418,000		210,418,000	98,182,000		308,600,000	46.66%
<b>Subtotal</b>	<b>524,004,796</b>	<b>602,590,000</b>	<b>0</b>	<b>602,590,000</b>	<b>106,828,000</b>	<b>0</b>	<b>709,418,000</b>	<b>17.73%</b>
<b>Total Expenditures</b>	<b>841,817,692</b>	<b>964,146,000</b>	<b>0</b>	<b>964,146,000</b>	<b>121,250,000</b>	<b>0</b>	<b>1,085,396,000</b>	<b>12.58%</b>



University of Iowa All Funds	FY 2008		FY 2009		FY 2010		% Change	
	Actual	Proposed Budget	Revenue Changes	Estimated Budget	Revenue Changes	Reallocations	Proposed Budget	FY 09 to FY 10
<b>Revenues</b>								
State Appropriations	282,943,128	323,925,072	(7,499,607)	316,425,465	(40,639,779)	0	275,785,686	-12.84%
Appropriations - ARRA					35,393,382		35,393,382	
Appropriations - Nonrecurring	3,712,500	0	0	0	0	0	0	
Supplemental Appropriations	11,982,237	35,969,365	0	35,969,365	11,050,766	0	47,020,131	30.72%
Other (GIVF)	1,925,000	1,925,000	0	1,925,000	(192,500)	0	1,732,500	-10.00%
Other (Battelle)	8,410,000	0	0	0	0	0	0	
Other (Capital)	1,405,000	22,000,000	0	22,000,000	(22,000,000)	0	0	-100.00%
Other (Tuition Replacement)	9,913,543	9,878,331	0	9,878,331	(840,648)	0	9,037,683	-8.51%
201-Federal Support	220,230,032	227,868,164	0	227,868,164	28,920,529	0	256,788,693	12.69%
204-Intra State Receipts	114,821,737	54,306,669	0	54,306,669	121,819,148	0	176,125,817	224.32%
301-Interest	1,636,690	1,439,955	(1,625)	1,438,330	(963,046)	0	475,284	-66.96%
303-Bonds & Loans	102,475,000	134,000,000	0	134,000,000	(33,000,000)	0	101,000,000	-24.63%
402-Tuition and Fees	280,939,821	321,677,000	6,000,000	327,677,000	27,708,000	(6,000,000)	349,385,000	6.62%
501-Reimb. Indirect Costs	65,832,538	71,718,400	200,000	71,918,400	4,139,640	0	76,058,040	5.76%
606-Sales and Services	899,882,314	1,083,296,099	0	1,083,296,099	(1,550,981)	0	1,081,745,118	-0.14%
704-Other Income (specify)	190,841,934	178,078,633	(1,241)	178,077,392	24,765,150	0	202,842,542	13.91%
<b>Total Revenues</b>	<b>2,196,951,474</b>	<b>2,466,082,688</b>	<b>(1,302,473)</b>	<b>2,464,780,215</b>	<b>154,609,661</b>	<b>(6,000,000)</b>	<b>2,613,389,876</b>	<b>6.03%</b>
<b>Expenditures</b>								
<b>Compensation</b>								
Fac. & Inst. Off. Salaries	370,579,966	437,767,969	(1,174,712)	436,593,257	1,764,871	0	438,358,128	0.40%
Prof. & Scientific Salaries	514,325,421	638,252,498	(105,846)	638,146,652	8,778,297	(219,852)	646,705,097	1.34%
General Services Staff Sal.	239,302,062	288,182,604	(185,754)	287,996,850	(10,409,281)	0	277,587,569	-3.61%
Hourly Wages	33,556,511	34,570,843	(10,000)	34,560,843	(271,347)	0	34,289,496	-0.79%
Total Salaries and Benefits	1,157,763,960	1,398,773,914	(1,476,312)	1,397,297,602	(137,460)	(219,852)	1,396,940,290	-0.03%
<b>Other Expenditures</b>								
304-Supplies and Services	477,013,259	556,385,379	677,850	557,063,229	25,612,238	(545,000)	582,130,467	4.50%
315-Library Acquisition	12,554,881	13,875,000	0	13,875,000	694,000	0	14,569,000	5.00%
402-Rentals	22,192,521	23,596,800	0	23,596,800	(432,142)	0	23,164,658	-1.83%
403-Utilities	54,784,254	67,380,153	152,787	67,532,940	1,471,779	(553,000)	68,451,719	1.36%
409-Bidg. Repairs	34,237,905	14,584,000	(380,170)	14,203,830	12,522,318	(4,682,148)	22,044,000	55.20%
412-Auditor of State Reimb.	454,659	609,000	0	609,000	0	0	609,000	0.00%
501-Equipment	19,382,224	19,517,442	(276,628)	19,240,814	2,595,928	0	21,836,742	13.49%
803-Student Aid	90,413,487	106,843,000	0	106,843,000	7,099,000	0	113,942,000	6.64%
604-Debt Service	42,241,750	54,100,000	0	54,100,000	7,002,000	0	61,102,000	12.94%
901-Plant Capital	181,324,858	210,418,000	0	210,418,000	98,182,000	0	308,600,000	46.66%
<b>Subtotal</b>	<b>934,599,798</b>	<b>1,067,308,774</b>	<b>173,839</b>	<b>1,067,482,613</b>	<b>154,747,121</b>	<b>(5,780,148)</b>	<b>1,216,449,586</b>	<b>13.95%</b>
<b>Total Expenditures</b>	<b>2,092,363,758</b>	<b>2,466,082,688</b>	<b>(1,302,473)</b>	<b>2,464,780,215</b>	<b>154,609,661</b>	<b>(6,000,000)</b>	<b>2,613,389,876</b>	<b>6.03%</b>

**FY 2010 - Source of Funds for Reallocation**  
**The University of Iowa**

Form 1A

Form 1A

Administrative Reallocations	\$9,770,389
Collegiate Reallocations	\$25,238,611
	<hr/>
Total Reallocations	<u><u>\$35,009,000</u></u>

**THE UNIVERSITY OF IOWA**  
**General Education Fund**  
**FY 2010 Proforma Summary (Budget to Budget)**

Form 1B

**New Revenue**

Appropriation:		
FY10 Reduction		(34,044,078)
Tuition:		
Tuition Inflation	16,550,000	
Tuition Enrollment Adjustment	1,000,000	
Professional School Tuition Supplements	4,158,000	21,708,000
Indirect Cost Recoveries Increase	1,727,000	
Interest Income Decrease	(957,922)	769,078
<b>Total New Revenue</b>		<b>(11,567,000)</b>
Reallocation:		
Required Reallocation for FY10	34,000,000	
Additional Reallocation for FY10	1,009,000	35,009,000
<b>Total New Revenue and Reallocation</b>		<b>23,442,000</b>

**New Expense**

**Core Salary/Benefits Increases:**

	Appropriation	Tuition	Other	Reallocation	Total
P & S Compensation and Fringe Benefits	(4,498,185)			4,498,185	-
Impact of Fringe Benefit Rate Change on Base	396,000	396,000			396,000
Merit Compensation and Fringe Benefits (steps only)	(3,046,435)	538,000		3,046,435	538,000
Impact of Fringe Benefit Rate Change on Base	(1,417,000)	(1,417,000)			(1,417,000)
Merit Annualization and Fringe Benefits	599,000	599,000			599,000
Subtotal	(7,544,620)	116,000	-	7,544,620	116,000

**Investment in Faculty:**

Faculty Compensation and Fringe Benefits	(16,065,212)			16,065,212	-
Impact of Fringe Benefit Rate Change on Base	1,438,000	1,438,000			1,438,000
Faculty Promotions	387,000	387,000			387,000
Subtotal	(16,065,212)	1,825,000	-	16,065,212	1,825,000

**Investment in Students:**

Student Financial Aid Set-Aside	5,267,000	5,267,000			5,267,000
Professional School Tuition Supplements	3,513,000	3,513,000			3,513,000
Graduate Assistants and Fringe Benefits	(2,653,254)			2,653,254	-
Impact of Fringe Benefit Rate Change on Base	133,000	133,000			133,000
Graduate Assistants Contracted Scholarship Costs	588,000	588,000			588,000
Sustainability Positions	600,000	600,000			600,000
High Risk Drinking Reduction Initiatives	150,000	150,000			150,000
Subtotal	(2,653,254)	10,251,000	-	2,653,254	10,251,000

**Renewing Environments for Learning and Research:**

Utilities Inflation (Non-Labor) - includes energy, debt service and energy conservation investment	1,593,000	1,593,000			1,593,000
Opening New Buildings	2,442,000	1,741,000	100,000	601,000	2,442,000
Flood Relief & Carrying Costs	3,900,000	3,900,000			3,900,000
Building Renewal & Deferred Maintenance	677,000	677,000			677,000
Library Acquisitions	694,000	694,000			694,000
Equipment	307,000	307,000			307,000
Amortization of Capitalized Systems	423,000	423,000			423,000
Campus Safety and Security	500,000	500,000			500,000
Human Subjects Review Programs & Other Reg. Support	476,000		112,078	363,922	476,000
General Education Fund Insurance Premium Increase	1,142,000	1,142,000			1,142,000
F&A Distribution to Colleges Based Upon Productivity	203,000		203,000		203,000
Various Administrative/Collegiate Support Commitments	893,000	539,000	354,000		893,000
Various Administrative/Collegiate Support Expense	-	(7,780,992)		7,780,992	-
General Education Fund Task Force Savings	(2,000,000)	(2,000,000)			(2,000,000)
Subtotal	(7,780,992)	9,516,000	769,078	8,745,914	11,250,000

<b>Total New Expenses</b>	<b>23,442,000</b>	<b>(34,044,078)</b>	<b>21,708,000</b>	<b>769,078</b>	<b>35,009,000</b>	<b>23,442,000</b>
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