

| **Industry Simplified Budget - Option #2**

July 1, 2007 - June 30, 2008

Salaries & Fringe	125,202.00
Equipment	59,348.00
Travel	6,000.00
Other	109,250.00
<b>Total</b>	<b>400,000.00</b>

| **Industry Simplified Budget - Option #3**

July 1, 2007 - June 30, 2008

Fixed Price - Total	<b>400,000.00</b>
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| **Industry Simplified Budget - Option #4**

July 1, 2007 - June 30, 2008

Deliverable #1	October 1, 2007	100,000.00
Deliverable #2	January 1, 2008	100,000.00
Deliverable #3	April 1, 2008	100,000.00
Deliverable #4	July 1, 2008	100,000.00
<b>Total</b>		<b>400,000.00</b>